CERTIFICATE

To the Clerk of Saline, State of Kansas We, the undersigned, officers of

Smolan

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2019	Adopted Budget	
				Amount of 2018 Ad	County
Table of Contractor		Page	Budget Authority	Valorem Tax	Clerk's
Table of Contents:	- 2010	No.	for Expenditures		Use Only
Computation to Determine Limit for		2			
Allocation of MVT, RVT, and 16/2	ZUM Ven Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	167,853	10,468	11.271
Debt Service	10-113				
Library	12-1220				
Special Highway		8	14,079		
Sewer		8	98,213		
Γotals		xxxxxx	280,145	10,468	11.77 1
s an Ordinance required to be pas	sed, published, a	and attache	d to the budget?	No	County Clerk's Use O
Budget Summary		9			889,34
Neighborhood Revitalization					Nov 1, 2018 Tota
Assisted by:			/ / /	<i>)</i>	Assessed Valuation
Boyd Accounting, Inc.,	_) (V / <i>(</i> /		1
/irginia Boyd		A	m Derke	· //	ayne
Address:	_	15	11 001 11	Coural r	1
PO Box 503	-	Krylu		(oural r	Vlember
Lindsborg, KS 67456		4/	119/1/12	•	
Email:	_	11/1/4	1/1/sutto	Council M	lember
virginia@boydaccounting.com	- (100	71 2		1
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vate Attested November 14	2018		F/AM)	Sandy	mag 7
County Clerk		4	ucks/th	overning Body	ancel

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2019

Computation to Determine Limit for 2019

				Am	ount of Levy
	. Total Tax Levy Amount in 2018 Budget		+	\$	10,468
	. Debt Service Levy in 2018 Budget		-	\$	0
3	. Tax Levy Excluding Debt Service			\$	10,468
	2018 Valuation Information for Valuation Adj	justments:			
2	. New Improvements for 2018 :	4	0		
5	. Increase in Personal Property for 2018 :				
	5a. Personal Property 2018	+ 23,758			
	5b. Personal Property 2017	- 37,032			
	5c. Increase in Personal Property (5a minus 5b)	+	- 0		
			(Use Only if > 0)		
6.	Valuation of annexed territory for 2018:				
	6a. Real Estate	+0			
	6b. State Assessed	+0			
	6c. New Improvements	- 0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+	0		
7.	Valuation of Property that has Changed in Use	e during 2018 : +	0		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &	% 7)	0		
9.	Total Estimated Valuation July 1, 2018	887,761			
10.	Total Valuation less Valuation Adjustment (9 n	minus 8)	887,761		
11.	Factor for Increase (8 divided by 10)		0.00000		
12.	Amount of Increase (11 times 3)		+	\$	0
13.	Maximum Tax Levy, excluding debt service, w	rithout an Ordinance (3 plus 1	12)	\$	10,468
14.	Debt Service Levy in this 2019 Budget				0
15.	Maximum levy, including debt service, without	t an Ordinance (13 plus 14)			10,468

If the 2019 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

2019

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocatio	n for Proposed	l Year 2019
for 2018	Amount for 2017	MVT	RVT	16/20M Veh
General	10,468	2,700	100	0
Debt Service				
Library				
TOTAL	10,468	2,700	100	0

County Treas Motor Vehicle Estimate	2,700
County Treasurers Recreational Vehicle Estimate	100
County Treasurers 16/20M Vehicle Estimate	0
Motor Vehicle Factor	0.25793
Recreational Vehicle Fac	tor 0.00955
	16/20 Vehicle Factor 0.00000

2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
!	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

2019

STATEMENT OF INDEBTEDNESS

Smolan

Amount Due 2019	Princinal		4,666			4 666	anot.			6					0	4.666
Amount 2019	Interest		9,264			9 2 64				0)				0	9.264
Amount Due 2018	Principal		4,666			4.666	22.5			0					0	4,666
Amount 2018	Interest		9,264			9.264				0					0	9,264
Date Due	Principal		10/28													
Date	Interest		10/28													
Beginning Amt Outstanding	Jan 1,2018		294,802			294,802				0					0	294,802
Amount	Issued		322,000													
Interest Rate	%		3.00													
Date of	Retirement		10/28/2051													
Date of	Issue		10/25/2011													
Type of	Debt	General Obligation:	Series 2011			Total G.O. Bonds	Revenue Bonds:			Total Revenue Bonds	Other:				Total Other	Total Indebtedness

.

2019

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Smolan

	Daymente	Due	2019	7107						0
	Pavments	Due	2018							0
	Principal Balance	As Beginning of	2018							0
1.6	Total Amount	Financed	(Beginning Principal)							Totals
	Interest	Rate	%							
	Term of	Contract	(Months)							
		Contract	Date							
		Items	Purchased							

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	113,364	118,165	121,784
Receipts:	0.620	10.460	7
Ad Valorem Tax	9,638		xxxxxxxxxxxxxx
Delinquent Tax Motor Vehicle Tax	836	550	
	2,796	2,700	
Recreational Vehicle Tax	108	100	
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	161	100	100
Compensating Use Tax			
Local Sales Tax	25,306	25,500	
Franchise Tax	5,799	5,800	5,800
Licenses			
Building Permits			
State of Kansas			:
Special City/County Highway	747	700	
Parks	741	700	700
In Lieu of Tax (IRB)			
Interest on Idle Funds	1	1	1
Miscellaneous	25		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	46,158	46,619	
Resources Available:	159,522	164,784	157,385
Expenditures:			
Salaries & Wages	5,450	5,200	5,500
Employee Benefits			
Contractual	10,415	12,000	15,000
Commodities	4,903	5,000	5,000
Capital Outlay	17,735	18,000	127,353
		· · · · · · · · · · · · · · · · · · ·	
Streets:			
Commodities	2,854	2,800	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	41,357	43,000	167,853
Unencumbered Cash Balance Dec 31	118,165	121,784	xxxxxxxxxxxxx
2017/2018 Budget Authority Amount:	159,946	154,617	xxxxxxxxxxxxxx
		Appropriated Balance	
		ure/Non-Appr Balance	167,853
	:· F : -	Tax Required	10,468
г	Delinquent Comp Rate:	0.0%	0
		2018 Ad Valorem Tax	10,468

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	2,023	7,701	8,379
Receipts:			
State of Kansas Gas Tax	5,678	5,678	5,700
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous		,	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,678	5,678	5,700
Resources Available:	7,701	13,379	14,079
Expenditures:			
Street Repair and Maint		5,000	14,079
			Market
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	5,000	14,079
Unencumbered Cash Balance Dec 31	7,701	8,379	0
2017/2018 Budget Authority Amount:	8,222	8,324	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	60,695	60,073	58,828
Receipts:			
Charges to Customers	34,223	34,000	34,000
Special Assessments	5,398	5,300	5,300
Interest on Idle Funds	85	85	85
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	39,706	39,385	39,385
Resources Available:	100,401	99,458	98,213
Expenditures:			
Salaries	3,880	3,900	3,900
Contractual	20,310	20,500	20,500
Commodities	1,862	1,900	4,000
Permit	345	400	400
Debt Service-Lagoon Project	13,931	13,930	13,930
Capital Outlay			55,483
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	40,328	40,630	98,213
Unencumbered Cash Balance Dec 31	60,073	58,828	0
2017/2018 Budget Authority Amount:	98,161	93,437	

Publisher's Affidavit

I <u>Kim Norwood</u> being duly sworn declare that I am Major Accounts Coordinator of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the City of Smolan has been correctly published in the entire issues of said newspaper on August 9, 2018.

Subscribed and sworn to before me, this

 $\frac{9+h}{4}$ day of $\frac{4}{3}$ day of $\frac{4}{3}$ A.D. $\frac{20}{3}$

Notary Public

NOTARY PUBLIC - State of Kansas
WENDY CHROBAK
My Appt. Exp. 8-22-20-20

Printer's Fee \$ 274.56

	answering objections of Detailed budget i	texpayors roletin aformation is aya	Inble at Smoke Chy H BUDGET SUMMA:	fall funds and the all and will be avo RY	amount of ad value on Jable at this hearing.		seption :
Proposed Budget 20	19 Expenditures and Am Estimated Prior Year Actus	Tux Rate is subje	enr Baliniste for 2018 et to change depending Current Year But	on the fine) axid	ised valmilkin.	limits of the 2019 by source life red Budget for 2019	delication .
MUND Seeral	Espendheres 4/257	Actual Tax Rate*	Expendiums 43,000	Actual Tex Rate* 11.293	Budget Authority for Expenditures 167,833	Amount of 2018 Ad Valorem Tex 10.468	Estimate Tax Rate 11.791
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Parts.	5.0	3 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4			San Yellian Bara (1955)		<u> </u>
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Section 18 model							
neu lis	80.765	11,974	88,630	11.293	280,145	10.468	11.791
ous: Transfers et Expenditure	81,685		88.63Q		0 280.145		245-94 1 100-144 1
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rvenue Bonds ther	0	A STANDEN	8 -	₫. :			sales yes
ease Purchase Principal	0		Ö	1	ŏ		prode

NOTICE OF BUDGET HEARING

The governing body of

<u>Smolan</u>

will meet on August 20, 2018 at 7:30 at Smolan City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Smolan City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND		ed Budget for 2019	Propose	nate for 2018	Current Year Estir	al for 2017	Prior Year Actua	
Debt Service	Estimate Tax Rate*				Expenditures	1 1	Expenditures	FUND
Library	11.791	10,468	167,853	11.293	43,000	11.974	41,357	General
Special Highway								Debt Service
Sewer								Library
Sewer								
Totals			14,079		5,000			Special Highway
Columbia Columbia			98,213		40,630		40,328	Sewer
Columbia Columbia		M. C.						
Columbia Columbia								
Less: Transfers 0 0 0 Net Expenditure 81,685 88,630 280,145 Total Tax Levied 10,468 10,468 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	11.791	10.468	280,145	11.293	88,630	11.974	81,685	Totals
Total Tax Levied 10,468 10,468 250,761 250,761 Outstanding Indebtedness, January 1, 2016 2017 2018 G.O. Bonds 304,134 299,468 294,802 Revenue Bonds 0 0 0 Other 0 0 Lease Purchase Principal 0 0 0								Less: Transfers
Total Tax Levied 10,468 10,468 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			280,145		88,630	Ī	81,685	Net Expenditure
Outstanding Indebtedness, January 1, G.O. Bonds Revenue Bonds Other Lease Purchase Principal Outstanding Indebtedness, 2017 2018 2018 2018 2018 2018 2018 2018 2019,468 294,802 0 0 0 0 0 0 0 0 0 0			xxxxxxxxxxxxxxx		10,468	Ī	10,468	Total Tax Levied
January 1, 2016 2017 2018 G.O. Bonds 304,134 299,468 294,802 Revenue Bonds 0 0 0 Other 0 0 0 Lease Purchase Principal 0 0 0			887,761		926,966		926,347	Assessed Valuation
G.O. Bonds 304,134 299,468 294,802 Revenue Bonds 0 0 0 Other 0 0 0 Lease Purchase Principal 0 0 0								-
Revenue Bonds 0 0 0 Other 0 0 0 Lease Purchase Principal 0 0 0						, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Other 0 0 Lease Purchase Principal 0 0				<u> </u>		<u> </u>	304,134	
Lease Purchase Principal 0 0								
				_		<u> </u>		
						<u> </u>		
Total 304,134 299,468 294,802 *Tax rates are expressed in mills			294,802		299,468			

Veronica Base	
City Official Title: City Clerk	_